## LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

## FISCAL IMPACT STATEMENT

**LS 6313 DATE PREPARED:** Nov 29, 2001

BILL NUMBER: HB 1089 BILL AMENDED:

**SUBJECT:** Life Without Parole for Child Molestation.

FISCAL ANALYST: Mark Goodpaster

**PHONE NUMBER: 232-9852** 

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill provides that a person who is convicted of child molesting as a Class A or Class B felony may be sentenced to life imprisonment without parole if the person has a prior unrelated conviction that is a Class A or Class B felony for child molesting.

Effective Date: July 1, 2002.

**Explanation of State Expenditures:** The number of offenders that this bill could affect is likely to be relatively few. Of the 997 offenders currently in Department of Correction (DOC) facilities for Class A or B child molesting, only eight have been sentenced for a repeat offense. (8/997 = .008) Assuming the same rate of repeat offenses occur for offenders who are committed to DOC facilities each year for Class A or B child molestation, between one and two offenders would be likely to be committed for life without parole each year. (224 class A and B offenders x .008 = 1.8.)

The following shows the number of offenders who were committed to DOC facilities for Class A or B child molestation between 1996 and 2001:

Offenders Committed to DOC Facilities for Class A and B Child Molesting By Fiscal Year						
	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Class A Child Molesting	6	12	31	53	96	79
Class B Child Molesting	129	116	78	89	137	145
Total Commitments	135	128	109	142	233	224

The average expenditure to house an adult offender was \$22,131 in FY 2000. Individual facility expenditures ranged from \$16,442 to \$40,312. (This does not include the cost of new construction.) If offenders can be housed in existing facilities, the average cost for medical care, food, and clothing is approximately \$1,825

HB 1089+

annually, or \$5 daily, per prisoner.

**Explanation of State Revenues:** 

**Explanation of Local Expenditures:** 

**Explanation of Local Revenues:** 

**State Agencies Affected:** Department of Correction.

**Local Agencies Affected:** 

<u>Information Sources:</u> Planning Division, Department of Correction.

HB 1089+ 2